

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2022
 Current Dates: 2/1/2022 - 2/28/2022
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	136.00	\$500.00	4	592.00	\$1,500.00	9	\$152,217.47	0.99%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$20,643.75	0.00%
A2c - Residential Retail	2,518.00	\$25,484.50	28	3.00	\$56,531.00	46	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,096.33	4	0.00	\$7,096.33	4	\$0.00	0.00%
Res Subtotal	2,654.00	\$33,080.83	36.00	595.00	\$65,127.33	59	\$172,861.22	
Res % of Total	91.02%	99.06%	94.74%	69.43%	99.52%	96.72%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$57,602.10	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$57,602.10	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$133,818.61	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	262.00	\$315.00	2	262.00	\$315.00	2	\$0.00	0.00%
C&I Subtotal	262.00	\$315.00	2.00	262.00	\$315.00	2	\$133,818.61	
C&I % of Total	8.98%	0.94%	5.26%	30.57%	0.48%	3.28%	36.73%	
Total	2,916.00	\$33,395.83	38	857.00	\$65,442.33	61	\$364,281.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.